



MUNICIPIO DE IXHUATLÁN DEL CAFÉ, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2022
 (PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,819,257.15	\$2,170,995.43	\$36,990,252.58	\$8,778,344.85	\$8,778,344.85	\$28,211,907.73
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$20,363,617.28	-\$850,000.00	\$19,513,617.28	\$5,975,276.31	\$5,975,276.31	\$13,538,340.97
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$1,251,132.15	\$1,587,777.60	\$2,838,909.75	\$195,057.72	\$195,057.72	\$2,643,852.03
1.2.4 SERVICIO GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$13,204,507.72	\$1,433,217.83	\$14,637,725.55	\$2,608,010.82	\$2,608,010.82	\$12,029,714.73
1.2.8 INSTITUTO MUNICIPAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$48,569,369.00	\$3,287.16	\$48,572,656.16	\$6,230.00	\$6,230.00	\$48,566,426.16
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS	\$37,745,914.60	\$2,272.56	\$37,748,187.16	\$0.00	\$0.00	\$37,748,187.16
1.2.6 POLICIA MUNICIPAL	\$6,188,454.40	\$1,014.60	\$6,189,469.00	\$0.00	\$0.00	\$6,189,469.00
1.2.7 TESORERIA	\$4,635,000.00	\$0.00	\$4,635,000.00	\$6,230.00	\$6,230.00	\$4,628,770.00
1.2.8 INSTITUTO MUNICIPAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$83,388,626.15	\$2,174,282.59	\$85,562,908.74	\$8,784,574.85	\$8,784,574.85	\$76,778,333.89

TESORERIA
 IXHUATLÁN
 DEL CAFÉ
 2022-2025



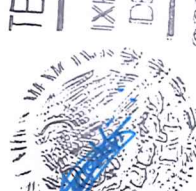
PRESIDENCIA
 IXHUATLÁN
 DEL CAFÉ
 2022-2025



SINDICATURA
 IXHUATLÁN
 DEL CAFÉ
 2022-2025



REGIDURIA
 PRIMERA
 IXHUATLÁN
 DEL CAFÉ
 2022-2025



C. DORA ANGELICA GALICIA
 CONTRERAS
 PRESIDENTA MUNICIPAL

L.E.B. JOSE IGNACIO LUNA
 OCHOA
 SINDICO UNICO

C. MARIA MAGDALENA
 ROMERO DIAZ
 REGIDORA PRIMERA

L.C. AGUSTIN ANDRÉS
 HERRERA ALVAREZ
 TESORERO MUNICIPAL

